

(CTAR-1) ANNUAL FINANCIAL REPORT
PART 3B- DISBURSEMENTS
FOR THE FISCAL YEAR ENDING 2008

ID: 49-3-312 PAGE: 1
COUNTY: MARION COUNTY
UNIT NAME: BEECH GROVE CIVIL

Fund:	101 GENERAL	
Dept:	CLERK TREASURER	
		\$209,643.20
		\$17.20
		\$22,306.14
TOTAL		\$231,966.54
Dept:	MAYOR	
		\$130,370.76
		\$776.16
		\$3,426.38
TOTAL		\$134,573.30
Dept:	CITY COUNCIL/TOWN BOARD	
		\$41,629.38
		\$733,923.02
TOTAL		\$775,552.40
Dept:	BOARD OF PUBLIC WORKS	
		\$2,052,102.28
		\$12,320.40
		\$16,754.42
TOTAL		\$2,081,177.10
Dept:		
		\$702,679.82
TOTAL		\$702,679.82
Dept:	CITY/TOWN HALL	
		\$33,566.58
TOTAL		\$33,566.58
Dept:	SENIOR CITIZENS CENTER DEPT	
		\$114,540.08
		\$3,406.72
		\$24,720.34
		\$6,069.50
TOTAL		\$148,736.64
Dept:	COMMUNITY CENTER	
		\$1,024,489.96
		\$17,507.64
TOTAL		\$1,041,997.60
Dept:	CITY/TOWN COURT	
		\$83,999.76
TOTAL		\$83,999.76
Dept:	ATTORNEY	
		\$79,843.76
TOTAL		\$79,843.76
Dept:	FIRE DEPARTMENT	
		\$4,596,297.68

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		\$172,937.36
		\$361,342.82
		\$77,679.74
TOTAL		\$5,208,257.60
Dept:	POLICE DEPARTMENT	
		\$177,502.14
		\$4,134,110.12
		\$251,415.40
		\$619,712.86
TOTAL		\$5,182,740.52
Dept:	TWP FUND-GENERAL GOVERNMENT	
		\$544,471.96
TOTAL		\$544,471.96
Dept:	SANITATION DEPARTMENT	
		\$1,237,775.36
		\$478,125.72
TOTAL		\$1,715,901.08
Dept:		
		\$88,394.56
		\$3,121.10
TOTAL		\$91,515.66
Dept:		
		\$15,032.62
		\$79,961.60
TOTAL		\$94,994.22
Dept:		
		\$164,266.44
		\$45,672.46
		\$54,928.22
TOTAL		\$264,867.12
BY OBJECT FOR GENERAL		
	PERSONAL SERVICES	\$12,631,411.26
	SUPPLIES	\$504,053.34
	OTHER SERVICES AND CHARGES	\$1,280,490.68
	CAPITAL OUTLAY	\$9,190.60
	OTHER DISBURSEMENTS	\$544,471.96
	TRANSFER OF FUNDS	\$0.00
	PURCHASE OF INVESTMENTS	\$0.00
TOTAL GENERAL		\$18,416,841.66